

SNAPSHOT of HOME Program Performance--As of 06/30/09
State Participating Jurisdictions



Participating Jurisdiction (PJ): Kansas

PJ's Total HOME Allocation Received: \$123,749,968

PJ Since (FY): 1992

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	<u>95.62</u> %	<u>92.72</u> %	<u>16</u>
% of Funds Disbursed	<u>92.16</u> %	<u>86.31</u> %	<u>11</u>
Leveraging Ratio for Rental Activities	<u>3.46</u>	<u>4.07</u>	<u>28</u>
% of Completed Rental Disbursements to All Rental Commitments**	<u>94.77</u> %	<u>94.3</u> %	<u>37</u>
% of Completed CHDO Disbursements to All CHDO Reservations**	<u>83.8</u> %	<u>81.36</u> %	<u>29</u>
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	<u>84.14</u> %	<u>80.19</u> %	<u>24</u>
% of 0-30% AMI Renters to All Renters**	<u>40.79</u> %	<u>37.27</u> %	<u>26</u>
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	<u>100</u> %	<u>98.88</u> %	<u>1</u>
<u>Overall Ranking:</u>			<u>20</u> / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	<u>\$38,381</u>	<u>\$27,609</u>	<u>662</u> Units <u>4</u> %
Homebuyer Unit	<u>\$10,624</u>	<u>\$13,114</u>	<u>3,099</u> Units <u>18.5</u> %
Homeowner-Rehab Unit	<u>\$15,160</u>	<u>\$20,301</u>	<u>1,612</u> Units <u>9.6</u> %
TBRA Unit	<u>\$1,456</u>	<u>\$3,017</u>	<u>11,354</u> Units <u>67.9</u> %

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Kansas KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,912	\$67,060	\$17,788
State:*	\$72,989	\$68,817	\$22,669
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 1.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	75.5	82.8	83.1	76.9
Black/African American:	16.9	2.7	11.2	16.7
Asian:	0.3	0.3	0.2	0.2
American Indian/Alaska Native:	0.8	1.0	0.4	1.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.1	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.1	0.2
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.2	0.1	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	0.1	0.2	0.2
Asian/Pacific Islander:	0.3	0.3	0.2	0.2

ETHNICITY:

Hispanic	5.7	12.7	4.6	4.1
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HOUSEHOLD SIZE:

1 Person:	44.1	26.3	43.9	37.6
2 Persons:	20.4	21.4	25.8	25.9
3 Persons:	15.1	24.1	11.8	19.5
4 Persons:	13.1	15.7	8.6	10.8
5 Persons:	5.1	8.3	6.0	4.1
6 Persons:	1.5	2.9	2.0	1.5
7 Persons:	0.3	0.8	0.9	0.5
8 or more Persons:	0.3	0.4	1.0	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.9	26.2	15.9	36.1
Elderly:	24.9	1.7	46.8	8.6
Related/Single Parent:	20.5	31.7	15.6	41.1
Related/Two Parent:	14.2	38.5	18.4	9.5
Other:	7.4	1.9	3.4	4.7

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	23.6	0.0 [#]
HOME TBRA:	3.5	
Other:	6.3	
No Assistance:	66.6	

of Section 504 Compliant Units / Completed Units Since 2001 162

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas State: KS

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 20

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.60%	94.77	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.75%	83.8	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.14	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 98.42%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.500	1.23	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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**HOME PROGRAM
OVERALL RANKING - 3Q03 to 3Q09**

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Kansas

